|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Physical & Financial Targets for the F.Y. 2023-24 under Service Industry** | | | | | | | | | | |
| **Name of the Zone** | **Sl. No.** | **Name of  the SO/DO** | **Total Target** | | | | | | **Total Allocation** | |
| **A.C.** | | **Mobile** | | **Sewing** | |  | |
| **Physical** | **Financial** | **Physical** | **Financial** | **Physical** | **Financial** | **Physical** | **Financial** |
|  | **A. Non- North Eastern States** | | | | | | | | | |
| **North Zone** | **1** | **S.O. Delhi** | 20 | 564800 |  | 0 |  | 0 | 20 | **564800** |
| **2** | **S.O. Ambala (Haryana)** |  | 0 |  | 0 | 20 | 538800 | 20 | **538800** |
| **3** | **Shimla (Himachal Pradesh)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **4** | **Jammu (J & K)** |  | 0 |  | 0 | 20 | 538800 | 20 | **538800** |
| **5** | **Chandigarh (Punjab)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **6** | **Jaipur (Rajasthan)** |  | 0 |  | 0 | 20 | 538800 | 20 | **538800** |
| **7** | **D.O. Bikaner (Rajasthan)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **East Zone** | **8** | **Patna (Bihar)** |  | 0 |  | 0 | 20 | 538800 | 20 | **538800** |
| **9** | **Ranchi (Jharkhand)** |  | 0 | 20 | 508800 |  | 0 | 20 | **508800** |
| **10** | **Bhubaneswar (Odisha)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **11** | **Kolkata ( West Bengal)** | 20 | 564800 |  | 0 |  | 0 | 20 | **564800** |
| **South Zone** | **12** | **Vijaywada (Andhra Pradesh)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **13** | **Hyderabad (Telangana)** | 20 | 564800 |  | 0 |  | 0 | 20 | **564800** |
| **14** | **D.O. Visakhapatnam (AP)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **15** | **Bangalore (Karnataka)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **16** | **D.O. Hubli (Karnataka)** |  | 0 |  | 0 | 20 | 538800 | 20 | **538800** |
| **17** | **Thiruvananthapuram (Kerala)** |  | 0 | 20 | 508800 |  | 0 | 20 | **508800** |
| **18** | **Chennai (Tamil Nadu)** | 20 | 564800 |  | 0 |  | 0 | 20 | **564800** |
| **19** | **D.O. Madurai (TN)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **West Zone** | **20** | **Panaji (Goa)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **21** | **Ahmedabad (Gujarat)** |  | 0 |  | 0 | 20 | 538800 | 20 | **538800** |
| **22** | **Mumbai (Maharashtra)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **23** | **D.O. Nagpur (Maharashtra)** |  | 0 | 20 | 508800 |  | 0 | 20 | **508800** |
| **Central Zone** | **24** | **Raipur (Chhattisgarh)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **25** | **Bhopal (Madya Pradesh)** |  | 0 |  | 0 | 20 | 538800 | 20 | **538800** |
| **26** | **Dehradun (Uttarakhand)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **27** | **Lucknow (Uttar pradesh)** |  | 0 |  | 0 | 20 | 538800 | 20 | **538800** |
| **28** | **D.O. Meerut (UP)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **29** | **D.O. Varanasi (UP)** |  | 0 |  | 0 | 20 | 538800 | 20 | **538800** |
| **30** | **D.O. Gorakhpur (UP)** |  | 0 |  | 0 | 20 | 538800 | 20 | **538800** |
|  |  | **Total (A)** | **80** | 2259200 | **60** | **1526400** | **200** | **5388000** | **340** | **9173600** |
|  | **B. North Eastern States** | | | | | | | | | |
| **North East Zone** | **31** | **Guwahati(Assam)** | 20 | 564800 |  | 0 |  | 0 | 20 | **564800** |
| **32** | **Itanagar (Arunachal Pradesh)** |  | 0 | 20 | 508800 |  | 0 | 20 | **508800** |
| **33** | **Imphal (Manipur)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **34** | **Shillong (Meghalaya)** |  | 0 |  | 0 | 20 | 538800 | 20 | **538800** |
| **35** | **Aizwal (Mizoram)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **36** | **Dimapur (Nagaland)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **37** | **Gangtok (Sikkim)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
| **38** | **Agartala (Tripura)** |  | 0 |  | 0 |  | 0 | 0 | **0** |
|  |  | **Total (B)** | **20** | **564800** | **20** | **508800** | **20** | **538800** | **60** | **1612400** |
|  |  | **Grand Total (A+B)** | **100** | **2824000** | **80** | **2035200** | **220** | **5926800** | **400** | **10786000** |